

**ADMINISTRATION/FINANCE
2018-2019 Fiscal Year Budget**

Acct. #	Account	2018-2019 Budget
100-400-9110	Capital Outlay - Building	
100-400-9115	Capital Outlay - Equipment	
100-400-9270	Salaries	\$110,000.00
100-400-9275	Salaries - Trustees/Officials	\$30,000.00
100-400-9210	Insurance - Emp. Group Health	\$10,000.00
100-400-9215	Insurance -Life/Sht Term Dis.	\$1,000.00
100-400-9220	Insurance - Emp. Unemplmt SUTA	\$500.00
100-400-9225	Insurance - Emp. Worker's Comp.	\$3,400.00
100-400-9276	I.M.R.F. - Employer's Share	\$22,000.00
100-400-9277	SS/MCARE - Employer's Share	\$11,000.00
SUBTOTAL SALARY EXPENSE		\$187,900.00
100-400-9125	Contractual - Accounting Fees	\$22,000.00
100-400-9135	Contractual-Computer Srv/Repairs	\$22,000.00
100-400-9150	Contractual - Legal	\$200,000.00
100-400-9160	Contractual - Publication Fees	\$4,000.00
100-400-9165	Contractual - Sanitation/Trash	\$2,000.00
100-400-9175	Contractual - Subscriptions	\$550.00
100-400-9180	Contractual - Communications	\$17,000.00
100-400-9185	Contractual - Utilities	\$7,000.00
100-400-9190	Contractual - Other (incl Civic)	\$40,000.00
100-400-9191	Mayor Expenditures	\$2,500.00
100-400-9192	Clerk expenditures	\$1,500.00
100-400-9195	Donations	\$4,000.00
100-400-9197	Contractual-Security	\$400.00
100-400-9200	Organizational Fees/Dues	\$1,500.00
100-400-9230	Insurance - Liability/Property/Fleet	\$18,500.00
100-400-9235	Property Taxes	\$400.00
100-400-9245	Rental/Lease Property Expense	\$9,500.00
100-400-9250	Repairs/Maint. - Building	\$10,000.00
100-400-9255	Repairs/Maint. - Equipment	\$3,000.00
100-400-9290	Supplies - Employee Activities	\$1,500.00
100-400-9295	Supplies- Employee Christmas Party	\$3,500.00
100-400-9300	Supplies - Janitorial	\$1,000.00
100-400-9305	Supplies - Office	\$6,000.00
100-400-9310	Supplies - Postage	\$1,200.00
100-400-9320	Supplies - Other	\$2,350.00
100-400-9325	Training Sessions/Materials	\$7,000.00
100-400-9330	Travel/Mileage/Meals	\$10,000.00
CAPITAL OUTLAY SUBTOTAL		\$0.00
OPERATIONAL ACCOUNTS SUBTOTAL		\$586,300.00
CAPITAL & OPERATIONAL TOTAL		\$586,300.00

**POLICE
2018-2019 Fiscal Year Budget**

Account #	Account	2018-2019 Budget
100-600-9110	Capital Outlay - Building	
100-600-9115	Capital Outlay - Equipment	\$18,000.00
100-600-9115	Capital Outlay - Safety Seat Grant	
100-600-9120	Capital Outlay - Vehicle	\$35,000.00
SUBTOTAL CAPITAL OUTLAY		\$53,000.00
100-600-9270	Salaries	\$395,000.00
100-600-9210	Insurance - Emp. Group Health	\$80,000.00
100-600-9215	Insurance - Emp. Life STD ins.	\$3,800.00
100-600-9220	Insurance - Emp. Unemployment	\$1,500.00
100-600-9225	Insurance - Emp. Worker's Comp.	\$35,000.00
100-600-9276	IMRF - Employer's Share	\$35,000.00
100-600-9277	SS/MCARE - Employer's Share	\$30,000.00
SUBTOTAL SALARY EXPENSE		\$580,300.00
100-600-9130	Contractual - Animal Control	\$7,500.00
100-600-9135	Contractual-Computer/Repair/Data Entry	\$5,000.00
100-600-9150	Contractual - Legal	
100-600-9160	Contractual - Publication Fees	\$1,000.00
100-600-9175	Contractual - Subscriptions	\$600.00
100-600-9180	Contractual - Communications	\$145,000.00
100-600-9185	Contractual - Utilities	\$4,500.00
100-600-9190	Contractual - Other	\$30,000.00
100-600-9195	Donations	\$500.00
100-600-9200	Organizational Fees/Dues	\$750.00
100-600-9230	Insurance-Liability/Property/Fleet	\$28,000.00
100-600-9250	Repairs/Maint. - Building	\$3,000.00
100-600-9255	Repairs/Maint. - Equipment	\$1,000.00
100-600-9260	Repairs/Maint. - Vehicle	\$10,000.00
100-600-9285	Supplies- Equipment	\$20,000.00
100-600-9290	Supplies - Employee Activities	\$800.00
100-600-9295	Supplies - Fuel	\$18,000.00
100-600-9305	Supplies - Office	\$2,000.00
100-600-9310	Supplies - Postage	\$200.00
100-600-9315	Supplies - Uniforms/Clothing	\$7,500.00
100-600-9320	Supplies - Other	\$5,000.00
100-600-9325	Training Sessions/Materials	\$5,000.00
100-600-9330	Travel/Mileage/Meals	\$2,000.00
CAPITAL OUTLAY SUBTOTAL		\$53,000.00
OPERATIONAL ACCOUNTS SUBTOTAL		\$877,650.00
CAPITAL & OPERATIONAL TOTAL		\$930,650.00
		\$81,500.00

**FIRE DEPT.
2018-2019 Fiscal Year Budget**

Account #	Account	2018-2019 Budget
100-700-9110	Capital Outlay - Building	
100-700-9115	Capital Outlay - Equipment	\$45,000.00
100-700-9120	Capital Outlay - Vehicle	\$75,000.00
CAPITAL OUTLAY SUBTOTAL		\$120,000.00
100-700-9270	Salaries	\$10,000.00
100-700-9206	Insurance - Disability Income Suppl.	
100-700-9220	Insurance - Emp. Unemployment	\$100.00
100-700-9225	Insurance - Emp. Worker's Comp.	\$10,200.00
400-700-9277	SS/MCARE - Employer's Share	\$500.00
SALARY EXPENSE SUBTOTAL		\$20,800.00
100-700-9135	Contractual - Computer Services	\$700.00
100-700-9150	Contractual - Legal	
100-700-9160	Contractual - Publication Fees	\$700.00
100-700-9175	Contractual - Subscriptions	\$200.00
100-700-9180	Contractual - Communications	\$30,000.00
100-700-9185	Contractual - Utilities	\$6,500.00
100-700-9190	Contractual Other incl Vol Fire Pmt	\$35,000.00
100-700-9191	Contractual-incl Vol Rescue Pmt	\$55,000.00
100-700-9200	Dues/Organizational Fees	\$650.00
100-700-9230	Insurance - Liability/Property/Fleet	\$26,500.00
100-700-9250	Repairs/Maintenance Building	\$20,000.00
100-700-9255	Repairs/Maintenance Equipment	\$10,000.00
100-700-9260	Repairs/Maintenance Vehicle	\$35,000.00
100-700-9265	Rural Fire Expenses	\$1,500.00
100-700-9290	Supplies - Employee Activities	\$1,200.00
100-700-9295	Supplies - Fuel	\$4,800.00
100-700-9300	Supplies - Medical	\$4,500.00
100-700-9305	Supplies - Office	\$1,000.00
100-700-9310	Supplies - Postage	\$300.00
100-700-9315	Supplies - Uniforms/Clothing	\$2,000.00
100-700-9320	Supplies - Other	\$3,000.00
100-700-9325	Training Sessions/Materials	\$3,000.00
100-700-9330	Travel/Mileage/Meals	\$500.00
CAPITAL OUTLAY SUBTOTAL		\$120,000.00
OPERATIONAL ACCOUNTS SUBTOTAL		\$262,850.00
CAPITAL & OPERATIONAL TOTAL		\$382,850.00
		(\$27,770.00)

**AMBULANCE DEPARTMENT
2018-2019 Fiscal Year Budget**

Account #	Account	2018-2019 Budget
800-700-9110	Capital Outlay - Building	
800-700-9115	Capital Outlay - Equipment	
800-700-9120	Capital Outlay - Vehicle -Ambulance	
100-700-9116		\$0.00
800-700-9270	Salaries	\$7,000.00
800-700-9220	Insurance - Emp. Unemployment	\$70.00
800-700-9225	Insurance - Emp. Worker's Comp.	\$9,400.00
800-700-9276	IMRF	\$20.00
400-800-9277	SS/MCARE - Employer's Share	\$500.00
SALARY EXPENSE SUBTOTAL		\$16,490.00
800-700-9135	Contractual - Computer Services	
800-700-9150	Contractual - Legal	
800-700-9160	Contractual - Publication Fees	
800-700-9175	Contractual -Billing Service	\$2,000.00
800-700-9180	Contractual - Communications	\$3,000.00
800-700-9185	Contractual - Utilities	
800-700-9190	Contractual Other	
800-700-9200	Dues/Organizational Fees	
800-700-9230	Insurance - Liability/Property/Fleet	\$3,200.00
800-700-9250	Repairs/Maintenance Building	
800-700-9255	Repairs/Maintenance Equipment	
800-700-9260	Repairs/Maintenance Vehicle	\$3,000.00
800-700-9261	Repairs/Maintenance Other	
800-700-9290	Supplies - Employee Activities	
800-700-9295	Supplies - Fuel	\$2,000.00
800-700-9300	Supplies - Medical	\$6,000.00
800-700-9305	Supplies - Office	
800-700-9310	Supplies - Postage	
800-700-9315	Supplies - Uniforms/Clothing	
800-700-9320	Supplies - Other	
800-700-9325	Training Sessions/Materials	
800-700-9330	Travel/Mileage/Meals	
CAPITAL OUTLAY SUBTOTAL		\$0.00
OPERATIONAL ACCOUNTS SUBTOTAL		\$35,690.00
CAPITAL & OPERATIONAL TOTAL		\$35,690.00
		\$1,786.00

**COMMUNITY DEVELOPMENT & BUILDING INSP.
2018-2019 Fiscal Year Budget**

Account #	Account	2018-2019 Budget
100-500-9115	Capital Outlay Equip - GIS PC/Soft.	
100-500-9105	Comprehensive Plan	
SUBTOTAL CAPITAL OUTLAY		
100-500-9270	Salaries	\$30,000.00
100-500-9210	Insurance - Emp. Group Health	
100-500-9220	Ins. - Emp. Unemployment	\$120.00
100-500-9225	Ins. - Emp. Worker's Comp.	\$3,500.00
100-500-9215	Insurance -Life/Sht Term Dis.	
100-500-9276	I.M.R.F. - Employer's Share	
100-500-9277	SS/MCARE-Employer's Share	\$2,300.00
SUBTOTAL SALARY EXPENSE		\$35,920.00
100-500-9135	Contractual-Computer Serv/Repair	\$800.00
100-500-9137	Contractual - Morgan County RPC	\$1,000.00
100-500-9140	Contractual - Econ. Develop. JREDC	\$0.00
100-500-9145	Contractual - Engineering	\$775.00
100-500-9150	Contractual - Legal	
100-500-9160	Contractual - Publication Fees	\$1,200.00
100-500-9175	Contractual - Subscriptions	\$300.00
100-500-9180	Contractual - Communications	\$3,200.00
100-500-9185	Contractual - Utilities	\$4,000.00
100-500-9190	Contractual - Other	\$11,000.00
100-500-9200	Organizational Fees/Dues	\$400.00
100-500-9230	Insurance - Liability/Property	\$2,000.00
100-500-9305	Supplies - Office	\$2,000.00
100-500-9310	Supplies - Postage	\$300.00
100-500-9320	Supplies - Other	\$500.00
100-500-9325	Training (BOCA, ECON. DEV., etc)	\$1,500.00
100-500-9330	Travel/Mileage/Meals	\$1,000.00
CAPITAL OUTLAY SUBTOTAL		\$0.00
OPERATIONAL ACCOUNTS SUBTOTAL		\$65,895.00
CAPITAL & OPERATIONAL TOTAL		\$65,895.00
		\$2,225.00

STREET DEPT.
****2018-2019 Fiscal Year Budget**

Account #	Account	2018-2019 Budget
200-300-9110	Capital Outlay - Penn Storm Sewer	
200-300-9115	Capital Outlay - Equipment	
200-300-9120	Capital Outlay - Vehicle	
SUBTOTAL CAPITAL OUTLAY		\$0.00
200-300-9270	Salaries	\$15,057.33
200-300-9210	Insurance - Emp. Group Health	
200-300-9215	Insurance - Emp. Life/STD Ins.	
200-300-9220	Insurance - Emp. Unemployment	\$100.00
200-300-9225	Insurance - Emp. Worker's Comp.	\$8,100.00
600-300-9276	IMRF - Employer's Share	\$1,300.00
400-300-9277	SS/MCARE - Employer's Share	\$1,200.00
SUBTOTAL SALARY EXPENSE		\$25,757.33
200-300-9145	Contractual - Engineering	\$1,000.00
200-300-9150	Contractual - Legal	
200-300-9152	Contractual - Mowing	\$5,000.00
200-300-9160	Contractual - Publication Fees	\$500.00
200-300-9180	Contractual - Communications	\$1,000.00
200-300-9185	Contractual - Utilities	\$30,000.00
200-300-9190	Contractual - Other	\$15,000.00
200-300-9230	Insurance - Liability/Property/Fleet/eq	\$3,500.00
200-300-9250	Repairs/Maint. - Building	\$500.00
200-300-9255	Repairs/Maint. - Equipment	\$3,500.00
200-300-9260	Repairs/Maint. - Vehicle	\$4,000.00
200-300-9261	Repairs/Maint. - Other	
200-300-9280	Supplies - Chemicals	\$1,500.00
200-300-9295	Supplies - Fuel	\$3,100.00
200-300-9305	Supplies - Office	\$500.00
200-300-9310	Supplies - Postage	\$200.00
200-300-9312	Supplies - Shop	\$1,200.00
200-300-9315	Supplies - Uniforms/Clothing	\$700.00
200-300-9320	Supplies - Other	\$2,000.00
200-300-9330	Travel/Mileage/Meals	\$300.00
CAPITAL OUTLAY SUBTOTAL		\$0.00
OPERATIONAL ACCOUNTS SUBTOTAL		\$99,257.33
CAPITAL & OPERATIONAL TOTAL		\$99,257.33
		(\$528,854.17)

PARKS
2018-2019 Fiscal Year Budget

Account #	Account	2018-2019 Budget
100-950-9112	Capital Outlay - DCEO Grant	
100-950-9115	Capital Outlay - Equipment	
TOTAL CAPITAL OUTLAY		
100-950-9270	Salaries	\$10,000.00
100-950-9220	Ins. - Emp. Unemployment	
100-950-9225	Ins. - Emp. Worker's Comp.	
100-950-9215	Insurance -Life/Sht Term Dis.	
100-950-9277	SS/MCARE-Employer's Share	
TOTAL SALARY EXPENSE		\$10,000.00
100-950-9135	Contractual-Computer Service/Repair	
100-950-9137	Contractual - Morgan County RPC	
100-950-9140	Contractual - Economic Develop.	
100-950-9145	Contractual - Engineering	
100-950-9150	Contractual - Legal	
100-950-9160	Contractual - Publication Fees	
100-950-9175	Contractual - Subscriptions	
100-950-9180	Contractual - Communications	\$800.00
100-950-9185	Contractual - Utilities	\$18,000.00
100-950-9190	Contractual - Other	\$2,000.00
100-950-9200	Organizational Fees/Dues	
100-950-9230	Insurance - Liability/Property	\$1,300.00
100-950-9255	Maintenance/Repair of Equipment	\$1,500.00
100-950-9305	Supplies - Office	
100-950-9310	Supplies - Postage	
100-950-9320	Supplies - Other	\$400.00
100-950-9325	Training	
100-950-9330	Travel/Mileage/Meals	
CAPITAL OUTLAY SUBTOTAL		\$0.00
OPERATIONAL ACCOUNTS SUBTOTAL		\$34,000.00
CAPITAL & OPERATIONAL TOTAL		\$34,000.00
		\$7,700.00

WATER DEPT.
****2018-2019 Fiscal Year Budget**

Account #	Account	2018-2019 Budget
300-100-9110	Capital Outlay - Building	\$37,500.00
300-100-9115	Capital Outlay - Equipment	\$153,600.00
300-100-9120	Capital Outlay - Vehicle	\$15,000.00
SUBTOTAL CAPITAL OUTLAY		\$206,100.00
300-100-9270	Salaries	\$101,750.00
300-100-9210	Insurance - Emp. Group Health	\$33,000.00
300-100-9215	Insurance - Emp. Life Insurance/STD	\$1,200.00
300-100-9220	Insurance - Emp. Unemployment	\$550.00
300-100-9225	Insurance - Emp. Worker's Comp.	\$9,200.00
300-100-9276	IMRF - Employer's Share	\$13,600.00
300-100-9277	SS/MCARE - Employer's Share	\$7,800.00
SUBTOTAL SALARY EXPENSE		\$167,100.00
300-100-9135	Contrl-Computer Services/Repairs	\$1,000.00
300-100-9145	Contractual - Engineering	\$1,000.00
300-100-9150	Contractual - Legal	
300-100-9160	Contractual - Publication Fees	\$500.00
300-100-9165	Contractual - Sanitation/Trash	\$600.00
300-100-9180	Contractual - Communications	\$3,800.00
300-100-9185	Contractual - Utilities	\$84,000.00
300-100-9190	Contractual - Other	\$42,000.00
300-100-9200	Organizational Fees/Dues	\$2,000.00
300-100-9230	Insurance-Liability/Property/Fleet/Port eq	\$18,500.00
300-100-9240	Refunds - W/S	
300-100-9250	Repairs/Maint. - Building	\$1,000.00
300-100-9255	Repairs/Maint. - Equipment	\$35,000.00
300-100-9260	Repairs/Maint. - Vehicle	\$3,000.00
300-100-9261	Repairs/Maint. - Other	\$800.00
300-100-9280	Supplies - Chemicals	\$38,000.00
300-100-9295	Supplies - Fuel	\$3,100.00
300-100-9300	Supplies - Janitorial	\$300.00
300-100-9305	Supplies - Office	\$2,000.00
300-100-9310	Supplies - Postage	\$3,500.00
300-100-9312	Supplies - Shop	\$1,000.00
300-100-9315	Supplies - Uniforms/Clothing	\$700.00
300-100-9320	Supplies - Other	\$4,000.00
300-100-9325	Training Sessions/Materials	\$400.00
300-100-9330	Travel/Mileage/Meals	\$500.00
CAPITAL OUTLAY SUBTOTAL		\$206,100.00
OPERATIONAL ACCTS SUBTOTAL		\$413,800.00
CAPITAL & OPERATIONAL TOTAL		\$619,900.00
		\$36,545.50

SEWER DEPT.
****2018-2019 Fiscal Year Budget**

Account #	Account	2018-2019 Budget
300-200-9110	Capital Outlay - Building	\$37,500.00
300-200-9115	Capital Outlay - Equipment	\$20,000.00
300-200-9120	Capital Outlay - Vehicle	\$15,000.00
SUBTOTAL CAPITAL OUTLAY		\$72,500.00
300-200-9270	Salaries	\$101,750.00
300-200-9210	Insurance - Emp. Group Health	\$38,600.00
300-200-9215	Insurance - Emp. Life Insurance/STD	\$1,200.00
300-200-9220	Insurance - Emp. Unemployment	\$550.00
300-200-9225	Insurance - Emp. Worker's Comp.	\$8,800.00
300-200-9276	IMRF - Employer's Share	\$13,600.00
300-200-9277	SS/MCARE - Employer's Share	\$7,800.00
SUBTOTAL SALARY EXPENSE		\$172,300.00
300-200-9135	Contrl-Computer Services/Repairs	\$500.00
300-200-9145	Contractual - Engineering	\$500.00
300-200-9150	Contractual - Legal	
300-200-9160	Contractual - Publication Fees	\$300.00
300-200-9165	Contractual - Sanitation/Trash	\$500.00
300-200-9170	Contractual - Sewage Contract	\$350,000.00
300-200-9180	Contractual - Communications	\$2,100.00
300-200-9185	Contractual - Utilities	\$11,000.00
300-200-9190	Contractual - Other	\$4,000.00
300-200-9200	Organizational Fees/Dues	\$500.00
300-200-9230	Insurance-Liability/Property/Fleet/Port Eq	\$16,000.00
300-200-9250	Repairs/Maint. - Building	\$500.00
300-200-9255	Repairs/Maint. - Equipment	\$15,000.00
300-200-9260	Repairs/Maint. - Vehicle	\$2,000.00
300-200-9261	Repairs/Maint. - Other	\$800.00
300-200-9280	Supplies - Chemicals	\$3,500.00
300-200-9295	Supplies - Fuel	\$3,300.00
300-200-9300	Supplies - Janitorial	\$200.00
300-200-9305	Supplies - Office	\$600.00
300-200-9310	Supplies - Postage	\$3,000.00
300-200-9312	Supplies - Shop	\$400.00
300-200-9315	Supplies - Uniforms/Clothing	\$700.00
300-200-9320	Supplies - Other	\$1,000.00
300-200-9325	Training Sessions/Materials	\$250.00
300-200-9330	Travel/Mileage/Meals	\$300.00
CAPITAL OUTLAY SUBTOTAL		\$72,500.00
OPERATIONAL ACCTS SUBTOTAL		\$589,250.00
CAPITAL & OPERATIONAL TOTAL		\$661,750.00
		\$99,845.50

TOURISM 2018-2019 Fiscal Year Budget

Account #	Account	2018-2019 Budget
100-800-9115	Capital Outlay - Equipment	
TOTAL CAPITAL OUTLAY		\$0.00
100-800-9270	Salaries	\$10,000.00
100-800-9220	Insurance- Emp.Unemployment	\$50.00
100-800-9277	SS/MCARE- Employer's Share	\$800.00
100-800-9135	Contractual-Computer Service/Repair	
100-800-9137	Contractual - Events	\$100,000.00
100-800-9140	Contractual - Economic Develop.	
100-800-9145	Contractual - Engineering	
100-800-9150	Contractual - Legal	\$2,500.00
100-800-9160	Contractual - Publication Fees	
100-800-9196	Contractual - Advertising Reimb.Hotels	\$72,000.00
100-800-9180	Contractual - Communications	
100-800-9190	Contractual - Other (Ads & misc)	\$10,000.00
100-800-9194	Contractual- Destination Site	\$300,000.00
100-800-9195	Donations	\$50,000.00
100-800-9200	Organizational Fees/Dues	
100-800-9230	Insurance - Liability/Property	
100-800-9305	Supplies - Office	
100-800-9310	Supplies - Postage	\$500.00
100-800-9320	Supplies - Other	\$500.00
100-800-9325	Training (BOCA, ECON. DEV., etc)	
100-800-9330	Travel/Mileage/Meals	\$1,000.00
CAPITAL OUTLAY SUBTOTAL		\$0.00
OPERATIONAL ACCOUNTS SUBTOTAL		\$547,350.00
CAPITAL & OPERATIONAL TOTAL		\$547,350.00
		\$144,062.34

**TIF
2018-2019 Fiscal Year Budget**

Account #	Account	2018-2019 Budget
150-450-9110	Capital Outlay - Building	\$935,000.00
150-450-9115	Capital Outlay - Equipment	
SUBTOTAL CAPITAL OUTLAY		\$935,000.00
150-450-9135	Contractual-Computer Service/Repair	
150-450-9137	Contract Morgan Cty RPC Ord 918	\$8,000.00
150-450-9140	Contractual - Economic Develop.	
150-450-9145	Contractual - Engineering	
150-450-9150	Contractual - Legal	\$19,253.00
150-450-9160	Contractual - Publication Fees	
150-450-9175	Contractual - Subscriptions	
150-450-9180	Contractual - Communications	
150-450-9187	Contractual - TIF DISTRICT	
150-450-9190	Contractual - Other	\$229,622.00
150-450-9191	Contractual- PSB Note Payment	\$187,257.00
150-450-9193	Contractual - R.E. Tax Rebates	
150-450-9194	Contractual - TIF Development Reimb.	\$250,150.00
150-450-9200	Organizational Fees/Dues	
150-450-9230	Insurance - Liability/Property	
150-450-9305	Supplies - Office	
150-450-9310	Supplies - Postage	
150-450-9320	Supplies - Other	
150-450-9325	Training (BOCA, ECON. DEV., etc)	
150-450-9330	Travel/Mileage/Meals	
CAPITAL OUTLAY SUBTOTAL		\$935,000.00
OPERATIONAL ACCOUNTS SUBTOTAL		\$694,282.00
CAPITAL & OPERATIONAL TOTAL		\$1,629,282.00
		\$678,833.00

**MOTOR FUEL TAX
2018-2019 Fiscal Year Budget**

Account #	Account	2018-2019 Budget
700-300-9107	Capital Outlay Street	\$95,000.00
700-300-9270	Equipment Rental - (annual transfer to Street)	
700-300-9145	Contractual - Engineering	\$2,300.00
700-300-9190	Contractual - Other Oil Chip	\$23,500.00
700-300-9320	Supplies - Other	\$7,750.00
CAPITAL OUTLAY SUBTOTAL		\$95,000.00
OPERATIONAL ACCOUNTS SUBTOTAL		\$33,550.00
CAPITAL & OPERATIONAL TOTAL		\$128,550.00